

MONTHLY PROJECT OVERVIEW - June 2006

I-5 Everett HOV Design-Build Project - Expanding I-5 through Everett

Project Location: I-5 from SR 526 to US 2

Design-BUILDER: Atkinson - CH2M Hill, a Joint Venture

PIN: 100543N

WIN: A00543N

Design / Build Contract Summary

Contract Award: May 3, 2005
 Notice to Proceed: May 31, 2005
 Original Contract Time: 1125 Calendar Days
 Original Substantial Completion: June 29, 2008
 Original Contract Amount: \$184,992,860
 Revised Contract Amount: \$215,861,461

Project Status as of: **June 30, 2006**

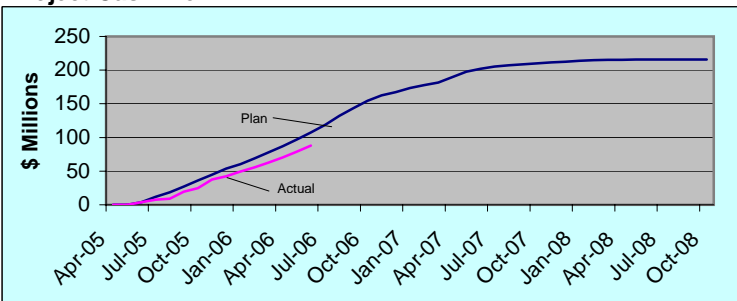
Contract Days Elapsed: 395 of 1125 = 35.1%

Contract Amount Earned to Date: \$87,708,209 = 40.6%

Contract Amount Earned This Period: \$9,046,100 = 4.2%

Current Projected Completion Date: June 29, 2008 (on schedule)

Project Cash Flow

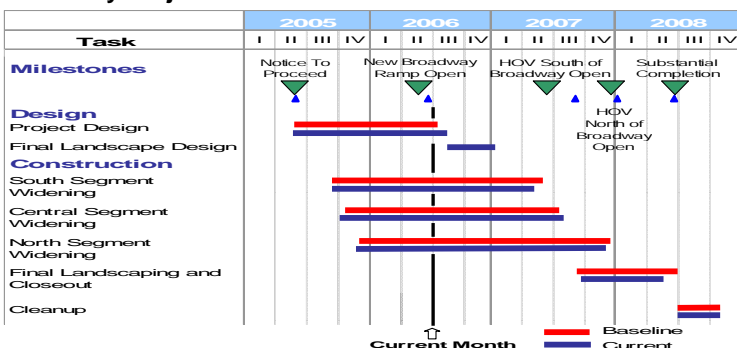


Design / Build Schedule Summary

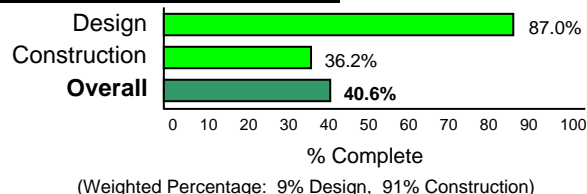
Design: Project design continued progress in all disciplines, with significant emphasis on Structural, Geotechnical, and Landscaping. Significant design progress was also made on 41st St. Interchange ramps, I-5 over-crossing widening at US 2 / California St. and I-5 over-crossing at Smith Ave.

Construction: Work continued on the new 41st St. bridge over I-5, over-crossing widenings at Pacific Ave., Hewitt Ramps, Lowell Road, and 36th St. / BNSF, South & Central Segments NB mainline drainage, roadway widening and electrical installations, Retaining Wall 17A and Noise Wall 2. Work completed on the new Broadway Flyover ramp and opened to traffic on June 27, 2006. Work started on Retaining Wall 19A, 41st St. over Broadway structure widening and foundations for the Main St. Aqueduct structure over BNSF tracks and ROW. Off-site fabrication work completed on concrete girders for the Everett Ave. over-crossing, continued on concrete girders for 36th St. / BNSF over-crossing and panels for Noise Wall 2, and started on panels for MSE Retaining Wall 3, S3, S5, S6, S8 and concrete girders for the 41st St. SPU over-crossing.

Summary Project Schedule



Project Progress to Date



June 2006 Highlights



Work proceeds on the Hewitt Ave over-crossing widening for US 2 to SB I-5 on-ramp (top left) and on the 36th St. / BNSF Railroad over-crossing (top right).



Everett Mayor Ray Stephanson, Snohomish County Executive Aaron Reardon, Governor Chris Gregoire, Secretary Doug MacDonald and the Design-Build / WSDOT Project Team celebrate the new right-hand Broadway exit opening

Quality Control / Quality Assurance

To date, WSDOT has performed 15 design and 201 construction audits and recorded the audits into the CATS program to measure specification conformance, resulting in 156 NCI's. Most of these NCI's have been addressed to ensure quality is maintained and any corrective action needed to the quality system is identified. The Design-Build has issued 27 NCR's and implemented a training program for their Q/A field inspectors. The Design-Build is recording all material test results in the WSDOT SAM system. WSDOT is also recording verification tests for the same materials into the SAM system. Test results to date indicate materials incorporated into the project meet specifications and validate the testing program. Field production crews continue to implement quality checkpoints throughout the project.

Risks / Challenges / Issues

- Scheduling and sequencing construction of the I-5 widening within BNSF ROW and particularly over BNSF tracks to comply with BNSF non-work time restrictions

Public Information & Community Outreach

- June 6 Everett Herald editorial board meeting
- June 13 Glacier View neighborhood meeting
- June 22 Riverside neighborhood meeting
- June 26-27 Celebration event - opening of new Broadway exit

Upcoming Activities - July 2006

- Noise wall meetings with eastside Riverside neighbors
- Girder placement for NB I-5 widening over Lowell, NB I-5 off-ramp to US 2 over Hewitt, and SB I-5 on-ramp from US 2 over Hewitt
- Continue South Segment NB & SB mainline widening and paving